

Affidavit of Publication

STATE OF OREGON, }
COUNTY OF UNION, } ss.

I, ... Berneva Brazzau ..., being first duly sworn, depose and say that I am the principal clerk of **THE OBSERVER**, a newspaper of general circulation as defined by ORS 193.010 and 193.020; printed and published at La Grande, in the aforesaid county and state; that the ... Notice of Budget Hearing ...

a printed copy of which is hereto annexed was published in the entire issue of said newspaper for ... 1 ... successive and consecutive weeks/days in the following issues: ... May 26, 1989 ...

Subscribed and sworn to before me this 26 day of May, 19 89.

La Wanda K. Spring
Notary Public of Oregon

My commission expires June 18, 1993

FORM LB-1
NOTICE OF BUDGET HEARING

A meeting of the City of Elgin Common Council will be held on June 15, 19 89
at 7:00 ☐ a.m. ☒ p.m. at Elgin Community Center-260 N. 10th, Elgin. The purpose of this meeting is to discuss the budget for
the fiscal year beginning July 1, 19 89 as approved by the City of Elgin Budget Committee.
A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Office
Elgin Community Center, 260 N. 10th, Elgin, Or between the hours of 8:30 AM and 5:00PM. The budget was
prepared on a basis of accounting that is ☒ consistent; ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if
any, and their effect on the budget, are explained below.

County	City	Date	Chairperson of Governing Body	Telephone Number
<u>Union</u>	<u>Elgin</u>	<u>5/23/89</u>	<u>Lloyd C. Spikes</u>	<u>437-5342</u>

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year - 19 <u>88/89</u>	Approved Budget Next Year - 19 <u>89/90</u>
Anticipated Requirements	1. Total Personal Services	222,659	248,902
	2. Total Materials and Services	382,196	1,276,085
	3. Total Capital Outlay	204,000	187,261
	4. Total Debt Service	72,166	86,943
	5. Total Transfers	51,798	210,525
	6. Total Contingencies	20,000	43,900
	7. Total Unappropriated Ending Fund Balance	20,436	102,140
	8. Total All Other Expenditures and Requirements	-0-	-0-
	9. Total of lines 1 thru 8	973,255	2,155,756
Anticipated Resources	10. Total Resources Except Property Taxes	766,118	1,986,356
	11. Total Property Taxes Required to Balance Budget	207,137	169,400
	12. Total of lines 10 and 11	973,255	2,155,756
Anticipated Tax Levy	13. Total Property Taxes Required to Balance Budget	207,137	169,400
	14. Plus: Estimated Property Taxes Not to be Received	7,937	18,477
	15. Total of lines 13 and 14	215,074	187,877
Tax Levies By Type	16. Levy Within the Tax Base	165,073	174,077
	17. One-Year Levy Outside the Tax Base	-0-	-0-
	18. Levy for Payment of Bonded Debt	50,001	12,900
	19. Serial and Continuing Levies	-0-	-0-
	20. Total of lines 16 thru 19	215,074	187,877

STATEMENT OF INDEBTEDNESS

Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	87/88	This Year 88/89	Next Year 89/90
GENERAL FUND				
1. Total Personal Services	170,405		152,284	218,548
2. Total Materials and Services	162,125		146,113	126,165
3. Total Capital Outlay	-0-		4,000	16,450
4. Total Debt Service	-0-		-0-	-0-
5. Total Transfers	-0-		12,873	48,105
6. Total Contingencies	-0-		15,000	10,000
7. Total All Other Expenditures and Requirements	-0-		-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-		436	-0-
9. Total Ending Fund Balance	77,890			
10. Total Anticipated Requirements	332,530		330,706	419,268
11. Total Resources Except Property Taxes	258,504		169,870	261,468
12. Property Taxes Received	151,916		160,886	157,800
13. Property Taxes Required to Balance			4,237	17,177
14. Estimated Property Taxes Not to be Received			165,073	174,977
15. Total Property Tax Levy			165,073	174,977
16. Levy Within Tax Base			-0-	-0-
17. One-Year Levies Outside Tax Base			-0-	-0-
18. Serial and Continuing Levies			-0-	-0-
19. Levy for Payment of Bonded Debt			-0-	-0-

Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	87/88	This Year 88/89	Next Year 89/90
BONDED DEBT FUND				
1. Total Personal Services	-0-		-0-	-0-
2. Total Materials and Services	-0-		-0-	-0-
3. Total Capital Outlay	-0-		-0-	-0-
4. Total Debt Service	78,148		72,166	71,943
5. Total Transfers	-0-		-0-	-0-
6. Total Contingencies	-0-		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-		20,000	36,289
8. Total Unappropriated Ending Fund Balance	18,572			
9. Total Ending Fund Balance	96,720		92,166	108,232
10. Total Anticipated Requirements	40,862		45,865	96,632
11. Total Resources Except Property Taxes	55,858		46,301	11,600
12. Property Taxes Received			3,700	1,300
13. Property Taxes Required to Balance			50,001	12,900
14. Estimated Property Taxes Not to be Received			-0-	-0-
15. Total Property Tax Levy			-0-	-0-
16. Levy Within Tax Base			-0-	-0-
17. One-Year Levies Outside Tax Base			-0-	-0-
18. Serial and Continuing Levies			50,001	12,900
19. Levy for Payment of Bonded Debt			-0-	-0-

IDENTIFICATION OF FUNDS BY UNIT/PROGRAM
FORM LB-4
Publish ONLY Completed Portion of This Page

Name of Unit/Program ADMINISTRATION				
Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	87/88	This Year 88/89	Next Year 89/90
GENERAL				
1. Total Personal Services	48,270		21,460	44,968
2. Total Materials and Services	16,399		10,445	15,351
3. Total Capital Outlay	-0-		-0-	250
4. Total Debt Service	-0-		-0-	-0-
5. Total Transfers	-0-		-0-	-0-
6. Total Contingencies	-0-		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-		-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-		-0-	-0-
9. Total Ending Fund Balance	64,669		31,905	60,569
10. Total Anticipated Requirements				

Name of Unit/Program POLICE				
Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	87/88	This Year 88/89	Next Year 89/90
GENERAL				
1. Total Personal Services	94,710		98,846	96,374
2. Total Materials and Services	17,532		23,300	19,020
3. Total Capital Outlay	-0-		4,000	1,200
4. Total Debt Service	-0-		-0-	-0-
5. Total Transfers	-0-		-0-	-0-
6. Total Contingencies	-0-		-0-	-0-
7. Total All Other Expenditures and Requirements	-0-		-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-		-0-	-0-
9. Total Ending Fund Balance	112,242		126,146	116,594
10. Total Anticipated Requirements				

Name of Unit/Program FIRE				
Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	87/88	This Year 88/89	Next Year 89/90
GENERAL				
7. Total All Other Expenditures and Requirements			-0-	-0-
8. Total Unappropriated Ending Fund Balance			-0-	-0-
9. Total Ending Fund Balance			361,400	
10. Total Anticipated Requirements			361,400	
11. Total Resources				

Name of Unit/Program WATER				
Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	87/88	This Year 88/89	Next Year 89/90
GENERAL				
1. Total Personal Services				-0-
2. Total Materials and Services				36,580
3. Total Capital Outlay				5,900
4. Total Debt Service				-0-
5. Total Transfers				53,969
6. Total Contingencies				-0-
7. Total All Other Expenditures and Requirements				-0-
8. Total Unappropriated Ending Fund Balance				10,301
9. Total Ending Fund Balance				96,449
10. Total Anticipated Requirements				106,750
11. Total Resources				

Name of Unit/Program SEWER				
Fund	Actual Data		Adopted Budget	Approved Budget
	Last Year	87/88	This Year 88/89	Next Year 89/90
GENERAL				
1. Total Personal Services				-0-
2. Total Materials and Services				10,775
3. Total Capital Outlay				2,872
4. Total Debt Service				15,000
5. Total Transfers				56,307
6. Total Contingencies				0

Affidavit of Publication

STATE OF OREGON,
COUNTY OF UNION.

ss.

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	87/88	This Year	88/89	Next Year	89/90
GENERAL						
1. Total Personal Services	2,312		1,568		4,520	
2. Total Materials and Services	2,219		7,450		5,880	
3. Total Capital Outlay	-0-		-0-		-0-	
4. Total Debt Service	-0-		-0-		-0-	
5. Total Transfers	-0-		-0-		-0-	
6. Total Contingencies	-0-		-0-		-0-	
7. Total All Other Expenditures and Requirements	-0-		-0-		-0-	
8. Total Unappropriated Ending Fund Balance	-0-		-0-		-0-	
9. Total Ending Fund Balance	4,531		9,018		10,400	
10. Total Anticipated Requirements						

Name of Unit/Program

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	87/88	This Year	88/89	Next Year	89/90
AMBULANCE						
GENERAL						
1. Total Personal Services	-0-		-0-		2,881	
2. Total Materials and Services	8,263		10,000		8,820	
3. Total Capital Outlay	-0-		-0-		3,000	
4. Total Debt Service	-0-		-0-		-0-	
5. Total Transfers	-0-		-0-		-0-	
6. Total Contingencies	-0-		-0-		-0-	
7. Total All Other Expenditures and Requirements	-0-		-0-		-0-	
8. Total Unappropriated Ending Fund Balance	-0-		-0-		-0-	
9. Total Ending Fund Balance	8,263		10,000		14,701	
10. Total Anticipated Requirements						



FORM LB-4

IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

Publish ONLY Completed Portion of This Page

Name of Unit/Program

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	87/88	This Year	88/89	Next Year	89/90
LIBRARY						
GENERAL						
1. Total Personal Services	5,558		5,980		6,220	
2. Total Materials and Services	3,097		3,300		3,855	
3. Total Capital Outlay	-0-		-0-		-0-	
4. Total Debt Service	-0-		-0-		-0-	
5. Total Transfers	-0-		-0-		-0-	
6. Total Contingencies	-0-		-0-		-0-	
7. Total All Other Expenditures and Requirements	-0-		-0-		-0-	
8. Total Unappropriated Ending Fund Balance	-0-		-0-		-0-	
9. Total Ending Fund Balance	8,655		9,280		10,075	
10. Total Anticipated Requirements						

Name of Unit/Program

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	87/88	This Year	88/89	Next Year	89/90
MUNICIPAL COURT						
GENERAL						
1. Total Personal Services	3,933		6,780		3,200	
2. Total Materials and Services	2,024		2,750		3,075	
3. Total Capital Outlay	-0-		-0-		-0-	
4. Total Debt Service	-0-		-0-		-0-	
5. Total Transfers	-0-		-0-		-0-	
6. Total Contingencies	-0-		-0-		-0-	
7. Total All Other Expenditures and Requirements	-0-		-0-		-0-	
8. Total Unappropriated Ending Fund Balance	-0-		-0-		-0-	
9. Total Ending Fund Balance	5,957		9,530		6,275	
10. Total Anticipated Requirements						

Name of Unit/Program

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	87/88	This Year	88/89	Next Year	89/90
SOLID WASTE TRANSFER						
GENERAL						
1. Total Personal Services	2,958		3,350		3,932	
2. Total Materials and Services	6,639		6,725		7,385	
3. Total Capital Outlay	-0-		-0-		-0-	
4. Total Debt Service	-0-		-0-		-0-	
5. Total Transfers	-0-		-0-		-0-	
6. Total Contingencies	-0-		-0-		-0-	
7. Total All Other Expenditures and Requirements	-0-		-0-		-0-	
8. Total Unappropriated Ending Fund Balance	-0-		-0-		-0-	
9. Total Ending Fund Balance	9,597		10,075		11,317	
10. Total Anticipated Requirements						

Name of Unit/Program

Fund	Actual Data		Adopted Budget		Approved Budget	
	Last Year	87/88	This Year	88/89	Next Year	89/90
PHYSICAL FACILITIES						
GENERAL						
1. Total Personal Services	-0-		-0-		-0-	
2. Total Materials and Services	31,902		39,733		40,710	
3. Total Capital Outlay	-0-		-0-		1,800	
4. Total Debt Service	-0-		-0-		-0-	
5. Total Transfers	-0-		-0-		-0-	
6. Total Contingencies	-0-		-0-		-0-	
7. Total All Other Expenditures and Requirements	-0-		-0-		-0-	
8. Total Unappropriated Ending Fund Balance	-0-		-0-		-0-	
9. Total Ending Fund Balance	31,902		39,733		42,510	
10. Total Anticipated Requirements						

50-504-004 (Rev. 6-87)

duly sworn, depose and say that I am the
wspaper of general circulation as defined
d published at La Grande, in the aforesaid
of Budget Hearing.

exed was published in the entire issue of
essive and consecutive weeks/days in the

26 day of May 19 89

Wanda K. Spring
Notary Public of Oregon

18, 1993

7. Total All Other Expenditures and Requirements	-0-	39,733	42,510
8. Total Unappropriated Ending Fund Balance	31,902		
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

50-504-004 (Rev. 8-87)

FORM LB-4

IDENTIFICATION OF FUNDS BY UNIT/PROGRAM

Publish ONLY Completed Portion of This Page

Name of Unit/Program PUBLIC WORKS PERSONNEL			
Fund	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
GENERAL			56,453
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			56,453
8. Total Unappropriated Ending Fund Balance			
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

Name of Unit/Program NON DEPARTMENTAL			
Fund	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
GENERAL FUND			
1. Total Personal Services	12,664	14,300	-0-
2. Total Materials and Services	19,370	7,500	22,069
3. Total Capital Outlay	-0-	-0-	10,200
4. Total Debt Service	-0-	-0-	-0-
5. Total Transfers	-0-	12,873	48,105
6. Total Contingencies	-0-	-0-	-0-
7. Total All Other Expenditures and Requirements	-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance	-0-	-0-	-0-
9. Total Ending Fund Balance	32,034	34,673	80,374
10. Total Anticipated Requirements			

Name of Unit/Program PARKS & LEISURE			
Fund	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
GENERAL			
1. Total Personal Services		9,210	
2. Total Materials and Services		25,790	
3. Total Capital Outlay		-0-	
4. Total Debt Service		-0-	
5. Total Transfers		-0-	
6. Total Contingencies		-0-	
7. Total All Other Expenditures and Requirements		-0-	
8. Total Unappropriated Ending Fund Balance		34,910	
9. Total Ending Fund Balance			
10. Total Anticipated Requirements			

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED



FORM LB-2

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Unit/Program PARKS & LEISURE			
Fund	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
GENERAL			
1. Total Personal Services	7,121		9,354
2. Total Materials and Services	3,615		17,430
3. Total Capital Outlay	-0-	In the General Fund 88/89	25,000
4. Total Debt Service	-0-		-0-
5. Total Transfers	-0-		-0-
6. Total Contingencies	-0-		3,020
7. Total All Other Expenditures and Requirements	-0-		59,932
8. Total Unappropriated Ending Fund Balance	7,027		62,932
9. Total Ending Fund Balance	10,736		
10. Total Anticipated Requirements	17,763		
11. Total Resources			

Name of Unit/Program WATER & SEWER			
Fund	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
GENERAL			
1. Total Personal Services		40,375	
2. Total Materials and Services		89,600	
3. Total Capital Outlay		200,000	
4. Total Debt Service		-0-	
5. Total Transfers		26,425	
6. Total Contingencies		5,000	
7. Total All Other Expenditures and Requirements		-0-	
8. Total Unappropriated Ending Fund Balance		-0-	
9. Total Ending Fund Balance		361,400	
10. Total Anticipated Requirements		361,400	
11. Total Resources			

Name of Unit/Program WATER			
Fund	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
GENERAL			
1. Total Personal Services			-0-
2. Total Materials and Services			36,580
3. Total Capital Outlay			5,900
4. Total Debt Service			-0-
5. Total Transfers			53,969
6. Total Contingencies			-0-
7. Total All Other Expenditures and Requirements			10,301
8. Total Unappropriated Ending Fund Balance			96,449
9. Total Ending Fund Balance			106,750
10. Total Anticipated Requirements			
11. Total Resources			

Name of Unit/Program SEWER			
Fund	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
GENERAL			
1. Total Personal Services			-0-
2. Total Materials and Services			10,775
3. Total Capital Outlay			2,872
4. Total Debt Service			15,000
5. Total Transfers			56,307
6. Total Contingencies			

7. Total All Other Expenditures and Requirements		-0-
8. Total Unappropriated Ending Fund Balance		4,500
9. Total Ending Fund Balance		
10. Total Anticipated Requirements		84,954
11. Total Resources		89,454

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	STREET	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
1. Total Personal Services		24,793	30,000	-0-
2. Total Materials and Services		8,299	72,273	16,305
3. Total Capital Outlay		-0-	-0-	32,039
4. Total Debt Service		-0-	-0-	-0-
5. Total Transfers		-0-	-0-	32,856
6. Total Contingencies			-0-	-0-
7. Total All Other Expenditures and Requirements		-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance			-0-	7,500
9. Total Ending Fund Balance		34,926		
10. Total Anticipated Requirements		33,092	102,273	81,200
11. Total Resources		68,018	102,273	88,700

Fund	9-1-1 Tax	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
1. Total Personal Services			-0-	-0-
2. Total Materials and Services			30,760	41,300
3. Total Capital Outlay			-0-	-0-
4. Total Debt Service			-0-	-0-
5. Total Transfers			-0-	-0-
6. Total Contingencies			-0-	-0-
7. Total All Other Expenditures and Requirements			-0-	-0-
8. Total Unappropriated Ending Fund Balance			-0-	-0-
9. Total Ending Fund Balance				
10. Total Anticipated Requirements			30,760	41,300
11. Total Resources			30,760	41,300

Fund	STATE REVENUE SHARING	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
1. Total Personal Services		-0-	-0-	-0-
2. Total Materials and Services		-0-	-0-	-0-
3. Total Capital Outlay		-0-	-0-	-0-
4. Total Debt Service		-0-	-0-	-0-
5. Total Transfers		-0-	12,500	11,140
6. Total Contingencies			-0-	-0-
7. Total All Other Expenditures and Requirements		-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-	-0-
9. Total Ending Fund Balance		9,250		
10. Total Anticipated Requirements		-0-	12,500	11,140
11. Total Resources		9,250	12,500	11,140

Fund	WATER RESERVE Re-Establish 1989/90	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
1. Total Personal Services		-0-	-0-	-0-
2. Total Materials and Services		-0-	43,450	16,030
3. Total Capital Outlay		-0-	-0-	-0-
4. Total Debt Service		-0-	-0-	-0-
5. Total Transfers		-0-	-0-	-0-
6. Total Contingencies			-0-	33,900
7. Total All Other Expenditures and Requirements		-0-	-0-	-0-
8. Total Unappropriated Ending Fund Balance		-0-	-0-	-0-
9. Total Ending Fund Balance		42,186		
10. Total Anticipated Requirements		-0-	43,450	49,930
11. Total Resources		42,186	43,450	49,930

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

FORM LB-2 Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Fund	SEWER RESERVE	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
1. Total Personal Services				-0-
2. Total Materials and Services				1,500
3. Total Capital Outlay				-0-
4. Total Debt Service				-0-
5. Total Transfers				-0-
6. Total Contingencies				-0-
7. Total All Other Expenditures and Requirements				-0-
8. Total Unappropriated Ending Fund Balance				550
9. Total Ending Fund Balance				
10. Total Anticipated Requirements				1,500
11. Total Resources				2,050

Fund	SEWER IMPROVEMENT	Actual Data Last Year 87/88	Adopted Budget This Year 88/89	Approved Budget Next Year 89/90
1. Total Personal Services				21,000
2. Total Materials and Services				1,010,000
3. Total Capital Outlay				105,000
4. Total Debt Service				-0-
5. Total Transfers				-0-
6. Total Contingencies				-0-
7. Total All Other Expenditures and Requirements				-0-
8. Total Unappropriated Ending Fund Balance				40,000
9. Total Ending Fund Balance				
10. Total Anticipated Requirements				1,136,000
11. Total Resources				1,176,000

ation

I duly sworn, depose and say that I am the
wspaper of general circulation as defined
d published at La Grande, in the aforesaid
of Budget Hearing.

exed was published in the entire issue of
essive and consecutive weeks/days in the

26 day of May 19 89

Notary Public of Oregon

18, 1993